

OVERVIEW AND SCRUTINY BOARD

Date: Wednesday 18th December, 2024
Time: 4.30 pm
Venue: Mandela Room (Municipal Buildings)

AGENDA

1. Welcome and Fire Evacuation Procedure

In the event the fire alarm sounds attendees will be advised to evacuate the building via the nearest fire exit and assemble at the Bottle of Notes opposite MIMA.

Fire alarm tests take place in Municipal Buildings at 10.30am on Tuesday mornings. In the event the fire alarm sounds at this time for more than 10 seconds attendees will be advised to evacuate the building via the nearest fire exit and assemble at the Bottle of Notes opposite MIMA.

2. Apologies for Absence

3. Declarations of Interest

4. Minutes - Overview and Scrutiny Board - 20 November 2024 3 - 8

5. Corporate Performance: Quarter Two 2024/25 9 - 62

6. Executive Member Update - Finance

7. 2024/25 Quarter Two Revenue and Capital Monitoring and Forecast Outturn 63 - 134

8. 2025/26 Draft Budget and Medium Term Financial Plan 2025/26 and 2028/29 135 - 220

9. Executive Forward Work Programme 221 - 234

9.1 Forward Plan Information Updates

i) CAPEX – Municipal Buildings Roof Repair

10. Scrutiny Chairs Update

11. Any other urgent items which, in the opinion of the Chair, may be considered.

Charlotte Benjamin
Director of Legal and Governance Services

Town Hall
Middlesbrough
Tuesday 10 December 2024

MEMBERSHIP

Councillors I Blades (Chair), J Kabuye (Vice-Chair), J Banks, D Branson, E Clynch, D Coupe, J Ewan, B Hubbard, L Lewis, M McClintock, I Morrish, M Saunders, Z Uddin and G Wilson

Assistance in accessing information

Should you have any queries on accessing the Agenda and associated information please contact Scott Bonner/ Joanne Dixon, 01642 729708/ 01642 729713, scott_bonner@middlesbrough.gov.uk/ joanne_dixon@middlesbrough.gov.uk